

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 10, 2008

TO: RECIPIENTS OF THE NOVEMBER SUBVENTION BINDER FOR 2008-09
GOVERNOR'S BUDGET

FROM: KÄREN CAGLE, Chief
Estimates and Research Services Branch

SUBJECT: 2008-09 LOCAL ASSISTANCE ESTIMATES

This memorandum transmits the November 2007 local assistance estimates for the 2008-09 Governor's Budget for the California Department of Social Services (CDSS). The estimates were prepared pursuant to Section 10614 of the Welfare and Institutions Code.

The Subvention Binder covers both 2007-08 and 2008-09 and provides detailed estimates for the Department's basic programs and premises. It also provides trends and final caseload projections and the methodologies used to develop the individual expenditure estimates.

The November 2007 Subvention binder is also available on the Internet at the CDSS website: <http://www.dss.cahwnet.gov> under the "Fiscal/Funding" tab. Should you have any questions, please call the Estimates and Research Services Branch at (916) 657-1668.